

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	DPH5463 - K. K. WAGH INSTITUTE OF PHARMACY
Address	A/P: CHANDORI,Nashik, Niphad

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	FEES	6079348	6079348	0	0	0	0
2	FDR INTEREST RECEIVED	106428	106428	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	4717677	4717677	0	0	0	0
Total Income		10903453	10903453	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	106428	Total 106428 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	527780	Total 527780 Deductible 0	0	0	0	0
3	TUITION FEES	5551568	Total 5551568 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4717677	Total 4717677 Deductible 0	0	0	0	0
Total Income		10903453	10903453	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY ECPENSES	4921152	4921152	0	0	0	0
2	ADMINISTRATIVE EXPENSES	1517491	1517491	0	0	0	0
3	EXPENSES RELETED TO STAFF	46781	46781	0	0	0	0
4	EXPENSES RELETED TO STUDENTS	223311	223311	0	0	0	0
5	REPAIRS & MAINTANCE	975615	975615	0	0	0	0
6	POWAR AND FULE	526219	526219	0	0	0	0
7	LABORATORY EXPENSES	601028	601028	0	0	0	0
8	BUILDING RENT	1000000	1000000	0	0	0	0
9	DEPRICIATION EXPENSES	1091856	1091856	0	0	0	0
Total Expenses		10903453	10903453	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2810641	Total 2810641 Paid 2810641 Provision for Unpaid 0 Claimed 2810641	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	141626	Total 141626 Paid 141626 Provision for Unpaid 0 Claimed 141626	0	0	0	0
Salary - Teaching	Admin Charges PF	16100	Total 16100 Paid 16100 Provision for Unpaid 0 Claimed 16100	0	0	0	0
Salary - Teaching	Gratuity paid	55000	Total 55000 Paid 55000 Provision for Unpaid 0 Claimed 55000	0	0	0	0

Salary - Non Teaching	Pay	1723736	Total 1723736 Paid 1723736 Provision for Unpaid 0 Claimed 1723736	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	115876	Total 115876 Paid 115876 Provision for Unpaid 0 Claimed 115876	0	0	0	0
Salary - Non Teaching	Admin Charges PF	13173	Total 13173 Paid 13173 Provision for Unpaid 0 Claimed 13173	0	0	0	0
Salary - Non Teaching	Gratuity paid	45000	Total 45000 Paid 45000 Provision for Unpaid 0 Claimed 45000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	5000	Total 5000 Claimed 5000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	222524	Total 222524 Claimed 222524	0	0	0	0
Insurance	Building Insurance	11875	Total 11875 Claimed 11875	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	279012	Total 279012 Claimed 279012	0	0	0	0
Repairs and Maintenance	Maintenance - Others	696603	Total 696603 Claimed 696603	0	0	0	0
Audit Fees	Audit Fee - College	6045	Total 6045 Claimed 6045	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	15698	Total 15698 Claimed 15698	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	78105	Total 78105 Claimed 78105	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	36535	Total 36535 Claimed 36535	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	58014	Total 58014 Claimed 58014	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	266776	Total 266776 Claimed 266776	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	3731	Total 3731 Claimed 3731	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	10147	Total 10147 Claimed 10147	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	16100	Total 16100 Claimed 16100	0	0	0	0
Conference and Seminar	Student competition	7200	Total 7200 Claimed 7200	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	12664	Total 12664 Claimed 12664	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	41781	Total 41781 Claimed 41781	0	0	0	0
Communication Expenses	Internet Charges	40100	Total 40100 Claimed 40100	0	0	0	0
Communication Expenses	Telephone, Fax Charges	52546	Total 52546 Claimed 52546	0	0	0	0

Communication Expenses	Postage charges	1043	Total 1043 Claimed 1043	0	0	0	0				
Printing and Stationery	Prospectus printing	21420	Total 21420 Claimed 21420	0	0	0	0				
Printing and Stationery	Exam papers and form printing	12199	Total 12199 Claimed 12199	0	0	0	0				
Printing and Stationery	Other stationary	99433	Total 99433 Claimed 99433	0	0	0	0				
Establishment Expenses	Electricity	523219	Total 523219 Claimed 523219	0	0	0	0				
Establishment Expenses	Water	87500	Total 87500 Claimed 87500	0	0	0	0				
Establishment Expenses	Cleaning	229787	Total 229787 Claimed 229787	0	0	0	0				
Establishment Expenses	Gardening	74017	Total 74017 Claimed 74017	0	0	0	0				
Establishment Expenses	Sweeping	67000	Total 67000 Claimed 67000	0	0	0	0				
Establishment Expenses	Security, Watchman agency etc	52138	Total 52138 Claimed 52138	0	0	0	0				
Laboratory Material and Other Consumable for College	Labotory Material	120336	Total 120336 Claimed 120336	0	0	0	0				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	601028	Total 601028 Claimed 601028	0	0	0	0				
Other Expenses	Expenses related to Students	69969	Total 69969 Claimed 69969	0	0	0	0				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6646	Total 6646 Claimed 6646	0	0	0	0				
Depreciation	As debited to Income & Expenditure Account	1091856	Total 1091856 Claimed 0	0	0	0	0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	64254	Total 64254 Claimed 64254	0	0	0	0				
Rent	Rent for college building paid to trust	1000000	Total 1000000 Claimed 0	0	0	0	0				
Total Expenses		10903453	10903453	0	0	0	0				
Total Claimed Expenses			8811597								
Allowability of Hospital Expenses											
Hospital Year of Establishment				0							
Financial Details (Rs)											
Total Hospital Income				0							
Total Hospital Expenses				0							
Hospital Deficit = Total expenses - Total income				0							
Total Deficit				0							
Claimed Deficit				DPHARM: 0							
<u>FOR OFFICE USE ONLY</u>											
Received the fee approval proposal for academic year 2021-22											
Proposal for Academic Year 2021-22											
Accepted											
or											
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist											
Sr. No. _____											
Date: / /				Verified by (Name of the Clerk & its Signature)							
Signature of Section Officer FEES REGULATING AUTHORITY - 2021-22											