FEES REGULATING AUTHORITY - 2021-22, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA Online Fee Approval Proposal for Academic Year 2021-22 Name of the College /Institute DPH5463 - K. K. WAGH INSTITUTE OF PHARMACY Address A/P: CHANDORI,Nashik, Niphad

Address To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 Income Details Segmental bifurcation of Income Sr. No Income Head Total Income DPHARM Trust 6079348 6079348 FEES 0 1 0 0 FDR INTEREST RECEIVED 2 106428 106428 0 0 0 0 EXCESS OF EXPENDITURE OVER INCOME 4717677 4717677 Total Income 10903453 10903453 0 0 0 0 Income Conversion Details Segmental bifurcation of Income Conversion Sr. No Income Head DPHARM Total 106428 1 INTEREST ON FDR 106428 0 Total 527780 Deductible 0 DEVELOPMENT FEES 0 0 0 2 527780 0 Total 5551568 Deductible 0 TUITION FEES 0 0 0 0 3 5551568 Total 4717677 4 DEFICIT - EXCESS EXPENDITURE OVER INCOME 4717677 0 0 0 0 Deductible 0 Total Income 10903453 10903453 0 0 0 0 Total Deductible Income 0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY ECPENSES	4921152	4921152	0	0	0	0
2	ADMINISTRATIVE EXPENSES	1517491	1517491	0	0	0	0
3	EXPENSES RELETED TO STAFF	46781	46781	0	0	0	0
4	EXPENSES RELETED TO STUDENTS	223311	223311	0	0	0	0
5	REPAIRS & MAINTEANCE	975615	975615	0	0	0	0
6	POWAR AND FULE	526219	526219	0	0	0	0
7	LABORATORY EXPENSES	601028	601028	0	0	0	0
8	BUILDING RENT	1000000	1000000	0	0	0	0
9	DEPRICIATION EXPENSES	1091856	1091856	0	0	0	0
	Total Expenses	10903453	10903453	0	0	0	0

Expenses Conversion Details										
				Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust			
Salary - Teaching	Pay	2810641	Total 2810641 Paid 2810641 Provision for Unpaid 0 Claimed 2810641	0	0	0	0			
Salary - Teaching	Colleges Contribution to PF	141626	Total 141626 Paid 141626 Provision for Unpaid 0 Claimed 141626	0	0	0	0			
Salary - Teaching	Admin Charges PF	16100	Total 16100 Paid 16100 Provision for Unpaid 0 Claimed 16100	0	0	0	0			
Salary - Teaching	Gratuity paid	55000	Total 55000 Paid 55000 Provision for Unpaid 0 Claimed 55000	0	0	0	0			

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Salary - Non Tooding	I	I		Total	1	I	I	
Salez - Non-Incolation Political Conference on TT 1522376 President of Conference on TT President on				1723736 Paid				
Subject Non Tracking	Salary - Non Teaching	Pay	1723736	Provision for	0	0	0	0
Selley - New Teaching Carlog Contribution to PT Selley - New Teaching Carlog Contribution to PT Selley - New Teaching Carlog Contribution to PT Selley - New Teaching Carlog Contribution Selley - New Teaching Selley - Selley - Selley Selley - Selley Selley - Selley - Selley Sell				0 Claimed				
Salary - Son Franking				Total				
Salley Nos Incoling Salley				Paid				
Salary - Non Teaching Salary - S	Salary - Non Teaching	Colleges Contribution to PF	115876	Provision for	0	0	0	0
Solary - New Teaching				0 Claimed				
Solitys - New Teaching Alloin Charges PF 11173 Page 100 months of Separate No. 1 months of Separa								
Stakey - Near Teaching				Paid				
Salary - Near Tracking	Salary - Non Teaching	Admin Charges PF	13173	Provision for	0	0	0	0
Sealory - Non Teaching Caratiry paid				0				
Saltry - Non Toolning Centainty youl Centainty and Advertisement for Administrator Color of 3 Advertisements exist in 2 Advertisements exist in 2 Advertisement on in a lare-proper in a youn Advertisement Advertis				13173				
Salary Nos Technias				45000				
Communication Productional Charges on Visible Feachbase Control Productional Charges	Salary - Non Teaching	Gratuity paid	45000	Provision for	0	0	0	0
Second Contents Productional Charges in Visioning Faculties Court Section Second Charges in Visioning Faculties Second Charges Second				0				
Requires and Maintenance Sundamentary Professional Conference (Conference (Conferenc				45000				
Affiliation I topocition Affiliation Fee Affiliation Fee Affiliation Fee Affiliation Fee Bending Bustamore Bustamore Bending Bustamore Bu		Guest lecture	5000	5000	0	0	0	0
Affiliation / Inspection Affiliation Fee 222324 222344 22234 222344 222344 222344 222344 222344 222344 2	Charges to Visiting Faculties			5000				
Insurance Rudding Insurance Parmiture, Equipments, Vehicle, Computers of Maintenance 27912 Total Rudding Insurance Regains and Maintenance Cothers Maintenance Maintenance Cothers Maintenance Mainten	Affiliation / Inspection	Affiliation Fee	222524	222524	0	0	0	0
Parishing Insurance				222524				
1875 1876 1877 1878	Insurance	Building Insurance	11875	11875	0	0	0	0
Repairs and Maintenance Furniture, Equipments, Vehicle, Computers etc Maintenance 279012 Clauded				11875				
Repairs and Maintenance Maintenance Others Offices Offic	Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	279012	279012	0	0	0	0
Repairs and Maintenance Maintenance Others Offices Offic				279012				
Audit Fees Audit Fee - Callege 6045 6045 6045 6045 6045 6045 6045 6045	Repairs and Maintenance	Maintenance - Others	696603	696603	0	0	0	0
Author Fees								
Advertisement Advertisement of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year) Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) Social Gathering / Functions Expenses Social Gathering / Functions Expenses/Welfare Other Functions and Celebrations Other Functions and Celebrations Social Gathering / Functions Expenses/Welfare Student sports activities & gymkhana expenses 266776 266776 266776 27810 Other Functions Advertisement (Conference Seminar - Student sports activities & gymkhana expenses) 266776 27811 Social Gathering / Functions Expenses/Welfare Student sports activities & gymkhana expenses 266776 27811 27811 27810	Audit Fees	Audit Fee - College	6045	Claimed	0	0	0	0
Advertisement advertisements each in 2 newspapers in a year) Advertisement for Admissions (Cost of 3 advertisements each in 2 recopapers in a year) Advertisement for Admissions (Cost of 3 advertisements each in 2 recopapers in a year) 78105 Total 78106 Total 7				Total				
Advertisement Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) Social Gathering / Functions Expenses Welfare Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Students Gathering Expenses Other Functions and Celebrations Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Student sports activities & gymkhana expenses 266776 26776 206776 Culineted Other Functions Expenses Welfare Conference and Seminar Student competition 7200 Total Total	Advertisement		15698	Claimed	0	0	0	0
Advertisement newspapers in a year) (78105 Claimed 78105 C				Total				
Social Gathering / Functions Expenses Welfare Social Gathering / Functions Expenses Welfare Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Student sports activities & gymkhana expenses 266776 Social Gathering / Functions Expenses Welfare Social Gathering / Functions Student sports activities & gymkhana expenses 266776 2667	Advertisement		78105	Claimed	0	0	0	0
Expenses Welfare Students Cambering Expenses Social Gathering / Functions Expenses Welfare Student sports activities & gymkhana expenses 266776 266776 Claimed 266776 Claimed 266776 Claimed 266776 Claimed 27311 O O O O O O O O O O O O O O O O O O	Sanial Cadanina / Functions			Total				
Social Gathering / Functions Expenses Welfare Other Functions and Celebrations Student sports activities & gymkhana expenses Scala Gathering / Functions Expenses Welfare Student sports activities & gymkhana expenses 266776 Social Gathering / Functions Expenses Welfare Student sports activities & gymkhana expenses 266776 Social Gathering / Functions Expenses Welfare Student sports activities & gymkhana expenses 266776 Social Gathering / Functions Expenses Welfare Student sports activities & gymkhana expenses 266776 Social Gathering / Functions Expenses Welfare Student sports activities & gymkhana expenses 266776 Social Gathering / Functions Expenses Welfare Student commission 3731 Social Gathering / Functions Social Gathering / Functions Expenses Welfare Student commission 3731 Social Gathering / Functions Social Gathering		Students Gathering Expenses	36535	Claimed	0	0	0	0
Expenses/Welfare Other Functions and Celebrations Social Gathering / Functions Expenses/Welfare Student sports activities & gymkhana expenses Expenses/Welfare Student formission Bank Commission Bank Commission Conference And Seminar Conference and Seminar Conference Seminar - Faculties Inlutar Conference and Seminar Conference Seminar - Student Inlutar Conference and Seminar Conference Seminar - Student Inlutar Conference and Seminar Conference Seminar - Student Inlutar Conference and Seminar Student competition Total Conference Academic meeting of staff and faculties Inlutar Conference and Seminar Student competition Total Conference Academic meeting of staff and faculties Inlutar Conference and Expenses Academic meeting of staff and faculties Inlutar Conference and Expenses Conveyance, Travelling, etc. for official purposes to faculty & staff Inlutar Communication Expenses Total Chained Chained	Social Gathering / Functions			Total				
Social Gathering / Functions Expenses/Welfare Student sports activities & gymkhana expenses 266776		Other Functions and Celebrations	58014	Claimed	0	0	0	0
Expenses Welfare Student sports activities & gymknana expenses 260776 266776 3731 Total Chained Chained Conference and Seminar Conferences Seminar - Faculties 10147 10149 1014	Social Gathering / Functions			Total				
Bank Interest / Commission / Charges Bank Commission Bank Commission Bank Commission 3731 3731 3731 Claimed 3731 Claimed 3731 Claimed 10147		Student sports activities & gymkhana expenses	266776	Claimed	0	0	0	0
Conference and Seminar Conferences Seminar - Faculties 10147 Conference and Seminar Conference and Seminar Conference seminar - Student 10147 Conference and Seminar Conference and Seminar Conference and Seminar Conference and Seminar Student competition 7200 Total 16100 Claimed 16100 Claimed 7200 Claimed 16100 Total 7200 Claimed 16100 Total 7200 Claimed 16100 Total 16100 Claimed 1781 C	Bank Interest / Commission /	B. 1.6	2521	Total				
Conference and Seminar Conferences Seminar - Faculties 10147 Claimed 10147 Total 16100 Conference and Seminar Student competition 7200 Total 7200 Claimed 12664 Claimed 1781 Communication Expenses Internet Charges Internet Charges Total 41781 Communication Expenses Total 41781 Total 41781 Claimed 41781 Claimed 41781 Total 41781 Claimed 41781 Claimed 41781 Claimed 41781 Total 41781 Claimed 41781 Claimed 41781 Total 41781 Claimed 41781 Total 41781 Claimed 41781 Total 41781 Claimed 41781 Total 41781 Claimed 41781 Claimed 41781 Total 41781 Claimed 41781 Total 41781 Claimed 41781 Claimed 41781 Claimed 41781 Claimed 41781 Total 41781 Claimed 41781 Claimed 41781 Total 52546 Claimed 41781 Communication Expenses Total 52546 Claimed 41781 Communication Expenses Total 52546 Claimed 41781 Total 52546	Charges	Bank Commission	3731	Claimed	0	0	0	0
Conference and Seminar Student competition Total 16100 Claimed 16100 Claimed 17200 Claimed	Confirmed Services	Conference Sourier Frankis	10147	10147	0	0	0	0
Conference and Seminar Conferences Seminar - Student Conference and Seminar Student competition Colaimed Conference and Seminar Conference and Seminar Student competition Colaimed Conference and Seminar Conference and Seminar Student competition Conference and Seminar Student competition Colaimed Conference and Seminar Conference and Seminar Student competition Colaimed Conference and Seminar Conference and Seminar Conference and Seminar Student competition Conference and Seminar Conference and Seminar Student competition Conference and Seminar Student competition Conference and Seminar Conference and Seminar Conference and Seminar Student competition Conference and Seminar Conference an	Conference and Seminar	Conferences Seminar - Faculties	10147	Claimed 10147	U	0	0	0
Conference and Seminar Student competition 7200 Total 7200 Claimed 7200 Claimed 7200 Detail 7200 Academic meeting of staff and faculties 12664 Total 12664 Claimed 12664 Claime	Conference and Seminar	Conferences Seminar - Student	16100	16100	0	0	0	0
Conference and Seminar Student competition 7200 7200 Claimed 7200 Claimed 7200 Total 12664 Claimed 12664 Claimed 12664 Claimed 12664 Claimed 12664 Claimed 12664 Total 41781 Claimed 41781 Communication Expenses Internet Charges Telephone, Fax Charges Telephone, Fax Charges 7200 7200 7200 7200 7200 700 Page 12664 Claimed 41781 Total 41781 Claimed 41781 Total 40100 Claimed 40100 Cl	Conference and Seminar	Conferences Schmidt - Statelik	10100	16100	0	0	Ů	
Meeting Fees and Expenses Academic meeting of staff and faculties 12664 Total 12664 Claimed 12664 Total 41781 Conveyance, Travelling, etc. for official purposes to faculty & staff 41781 Communication Expenses Internet Charges Total 40100 Total 40100 Communication Expenses Telephone, Fax Charges Telephone, Fax Charges Telephone, Fax Charges Total 40100 Total 40100 Claimed 40100 Total 52546 Claimed Claimed 40100 Total 52546 Claimed 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Conference and Seminar	Student competition	7200	7200	0	0	0	
Meeting Fees and Expenses Academic meeting of staff and faculties 12664	and Seminar			7200		-		
Meeting Fees and Expenses Conveyance, Travelling, etc. for official purposes to faculty & staff 41781 Communication Expenses Internet Charges Total 41781 Total 41781 Total 40100 Claimed 40100 Total 40100 Total 40100 Total 40100 Claimed 40100	Meeting Fees and Expenses	Academic meeting of staff and faculties	12664	12664	0	0	0	0
Meeting Fees and Expenses Conveyance, Travelling, etc. for official purposes to faculty & staff 41781 Communication Expenses Internet Charges Internet Charges 40100 Total 40100 Total 40100 Total 40100 Total 52546 Claimed Claimed 40100 O 0 0 0 0 0 0 0 0 0 0 0		-		12664				
Communication Expenses Internet Charges Total	Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	41781	41781	0	0	0	0
Communication Expenses Internet Charges 40100 40100 Chaimed 40100 0				41781				
Communication Expenses Telephone, Fax Charges S2546 S2546 Claimed	Communication Expenses	Internet Charges	40100	40100	0	0	0	0
Communication Expenses Telephone, Fax Charges 52546 52546 Claimed 0 0 0 0				40100				
	Communication Expenses	Telephone, Fax Charges	52546	52546	0	0	0	0

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Communication Expenses	Postage charges	1043	Total 1043 Claimed 1043	0	0	0	0	
Printing and Stationery	Prospectus printing	21420	Total 21420 Claimed 21420	0	0	0	0	
Printing and Stationery	Exam papers and form printing	12199	Total 12199 Claimed 12199	0	0	0	0	
Printing and Stationery	Other stationary	99433	Total 99433 Claimed 99433	0	0	0	0	
Establishment Expenses	Electricity	523219	Total 523219 Claimed 523219	0	0	0	0	
Establishment Expenses	Water	87500	Total 87500 Claimed 87500	0	0	0	0	
Establishment Expenses	Cleaning	229787	Total 229787 Claimed 229787	0	0	0	0	
Establishment Expenses	Gardening	74017	Total 74017 Claimed 74017	0	0	0	0	
Establishment Expenses	Sweeping	67000	Total 67000 Claimed 67000	0	0	0	0	
Establishment Expenses	Security, Watchman agency etc	52138	Total 52138 Claimed 52138	0	0	0	0	
Laboratory Material and Other Consumable for College	Labotory Material	120336	Total 120336 Claimed 120336	0	0	0	0	
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	601028	Total 601028 Claimed 601028	0	0	0	0	
Other Expenses	Expenses related to Students	69969	Total 69969 Claimed 69969	0	0	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6646	Total 6646 Claimed 6646	0	0	0	0	
Depreciation	As debited to Income & Expenditure Account	1091856	Total 1091856 Claimed 0	0	0	0	0	
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	64254	Total 64254 Claimed 64254	0	0	0	0	
Rent	Rent for college building paid to trust	1000000	Total 1000000 Claimed 0	0	0	0	0	
	Total Expenses		10903453	0	0	0	0	
	Allowa	Total Claimed Expenses bility of Hospital Expenses	8811597					
		Hospital Year of Establishment 0						
		inancial Details (Rs)						
		Total Hospital Income 0						
		Total Hospital Expenses 0						
	Hospital Deficit	= Total expenses - Total income 0						
		Total Deficit 0						
Claimed Deficit DPHARM: 0								
FOR OFFICE USE ONLY								
B 1 11 6								
Received the fee approval p	proposal for academic year 2021-22							
Proposal for Academic Yea	ır 2021-22							
Accepted								
or								
Returned as <u>Deficient Prop</u> as per the Checklist Sr. No	osal. Deficiencies mentioned							
Date: / / Verified by (Name of the Clerk & its Signature)								
	Signature of Section Officer FEES REGULATING AUTHORITY - 2021-	-22						

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